

GOVERNMENT OF TELANGANA  
ABSTRACT

Forest Department – Constitution of the Telangana Compensatory Afforestation Fund Management and Planning Authority (Telangana CAMPA) as per the Compensatory Afforestation Fund Act, 2016 & the Compensatory Afforestation Fund Rules, 2018 - Notification – Orders – Issued.

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ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.I) DEPARTMENT

G.O.Ms.No.6

Dated:15.02.2019

Read the following:

1. Hon'ble Supreme Court Order dt. 10.7.2009 in I.A. No. 2143 in W.P (C) No. 202/95.
2. MoEF, GOI, Guidelines on State Compensatory Afforestation Fund Management and Planning Authority (State CAMPA) dt. 2.7.2009
3. G.O.Ms.No. 78, EFS&T (For.I) Dept, Dt. 11.09.2009
4. The Andhra Pradesh Reorganization Act, 2014 No. 6 of 2014.
5. Govt. of Telangana G.O. Ms No. 1, EFS&T Dept., Dt.17.6.2014.
6. The Compensatory Afforestation Act 2016, the Gazette of India No. 38 of 2016, Dated 03.08.2016
7. The Compensatory Afforestation Fund Rules, 2018, MoEF & CC, GOI, Dated.10.08.2018
8. The Gazette of India, No. 3171, MoEF, GOI, S.O. 3967 (E), Dated 13.08.2018.
9. The Gazette of India, No. 3692, MoEF,GOI, S.O. 4856 (E), Dated 14.09.2018.
- 10.From the PCCF, Lr.No.15169/2018/CAMPA, dated.01.10.2018.

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In compliance with the guidelines on State Compensatory Afforestation Fund Management and Planning Authority (CAMPA) issued by Government of India vide reference 2<sup>nd</sup> cited which were vetted by Hon'ble Supreme Court in its orders vide first read above, the State CAMPA was constituted vide reference 3<sup>rd</sup> in the erstwhile combined Andhra Pradesh.

2. In pursuance of the formation of the new State of Telangana on 2<sup>nd</sup> June 2014, vide notification 4<sup>th</sup> read above, the Government established the Telangana State Compensatory Afforestation Fund Management and Planning Authority (Telangana State CAMPA) for the purpose of management of money towards Compensatory Afforestation, Net Present Value and any other money recoverable in pursuance of the Hon'ble supreme court's order in this regard and in compliance of the conditions stipulated by the Central Government while according approval under Forest (Conservation) Act, 1980 for non-forestry uses of the forest land in Telangana State vide reference 5<sup>th</sup> read above.

3. Where as, Government of India vide the Gazette of India Notification No. 38 of 2016 notified the Compensatory Afforestation Fund Act 2016 6<sup>th</sup> read above The Act provides for the establishment of funds under the public accounts of India and the public accounts of each State and crediting thereto the monies received from the user agencies towards compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, net present value and all other amounts recovered from such agencies under the Forest (Conservation) Act 1980; constitution of an authority at national level and at each of the State and union territory Administration for administration of the funds and to utilise the monies so collected for undertaking artificial regeneration (plantations), assisted natural regeneration, protection of forests, forest related infrastructure development, Green India programme, wildlife protection and other related activities and for matters connected therewith or incidental thereto. Further vide reference 7<sup>th</sup>, Ministry of Environment, Forests and Climate Change, Govt. of India in exercise of the power conferred by sub-section (1) and (2) of section 30 of the Compensatory Afforestation Fund Act 2016, read with section 22 of the General Clauses Act, 1987, notified the Compensatory Afforestation Fund Rules 2018.

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4. In exercise of the powers conferred by the sub section (3) of section 1 of the Compensatory Afforestation Fund Act, 2016 (38 of 2016), the Central Government appointed the 30<sup>th</sup> day of September, 2018 as the date on which the provisions of the said Act shall come into force. Vide notification 8<sup>th</sup> read above and in exercise of the powers conferred by sub section (1) of section 10 of the Compensatory Afforestation Fund Act, 2016 (Central Act No.38 of 2018), the Central Government appointed the 30<sup>th</sup> day of September 2018 as the date of constitution of State Authorities and specifically for the State of Telangana to be called "The Telangana Compensatory Afforestation Fund Management and Planning Authority", vide notification 9<sup>th</sup> read above. Accordingly, the following Notification will be published in the extraordinary issue of the Telangana State Gazette:

### **NOTIFICATION**

In pursuance of the Compensatory Afforestation Fund Act, 2016 (Central Act No.38 of 2016). The Compensatory Afforestation Fund Rule 2018, Dated 10.08.2018 and Ministry of Environment and Forests, Government of India Notifications S.O. 3967 (E), Dated 13.08.2018 and 4856 (E), Dated 14.09.2018, the Government of Telangana hereby establish the State Authority to be known as "the Telangana Compensatory Afforestation Fund Management and Planning Authority" (herein after referred to as Telangana CAMPA), which shall be responsible for the management of the State Compensatory Afforestation Fund Management and Planning Authority (CAMPA) Fund and its utilization for the purpose of the Compensatory Afforestation Fund (CAF) Act, 2016.

### **Chapter – I**

#### **Constitution of Telangana Compensatory Afforestation Fund Management and Planning Authority (Telangana CAMPA)**

The Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall consist of a Governing Body and shall be assisted by a Steering Committee and an Executive Committee.

(1.1) The **Governing body** of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall consist of the following, namely:—

- a) Chief Minister — Chairperson, ex officio;
- b) Minister of Forests—Member, ex officio;
- c) Chief Secretary—Member, ex officio;
- d) Principal Secretaries of the Departments dealing with Finance, Planning, Rural Development, Revenue, Agriculture, Tribal Development, Panchayati Raj—Members, ex officio;
- e) Principal Chief Conservator of Forests (Head of Forest Force)—Member, ex officio;
- f) Chief Wildlife Warden—Member, ex officio;
- g) Chief Executive Officer, State Authority- Member, ex officio;
- h) Principal Secretary, Environment, Forests, Science & Technology Member- Secretary

(1.2) The State Government shall appoint an officer of the rank not below the rank of a Chief Conservator of Forests as the Chief Executive Officer of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) on deputation basis for a period not exceeding five years who shall be the Member-Secretary of the steering committee and the executive committee of the State Authority.

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(1.3) The **Steering Committee** shall consist of the following, namely:—

- a) Chief Secretary—Chairperson, ex officio;
- b) Principal Secretaries of the Departments dealing with Finance, Planning, Rural Development, Revenue, Agriculture, Tribal Development, Panchayati Raj, Environment, Forests, Science and Technology—Members, ex officio;
- c) Principal Chief Conservator of Forests (Head of Forest Force)—Member, ex officio;
- d) Chief Wildlife Warden—Member, ex officio;
- e) Nodal Officer, the Forest (Conservation) Act, 1980—Member, ex officio;
- f) Head of the concerned regional office of the Ministry of Environment, Forest and Climate Change—Member, ex officio
- g) Nodal Officer, State Forest Development Agency—Member, ex officio;
- h) An expert on tribal matters or a representative of tribal communities to be appointed by the State Government—Member
- i) Chief Executive Officer, State Authority—Member-Secretary.

(1.4) The **Executive Committee** shall consist of the following, namely:—

- a) Principal Chief Conservator of Forests (Head of Forest Force)—Chairperson, ex officio;
- b) Chief Wildlife Warden—Member, ex officio;
- c) An officer not below the rank of a Chief Conservator of Forests dealing with forest and wildlife related schemes—Member, ex officio;
- d) Nodal Officer, the Forest (Conservation) Act, 1980—Member, ex officio;
- e) An officer not below the rank of a Chief Conservator of Forests dealing with forestry research—Member, ex officio;
- f) Nodal Officer, State Forest Development Agency—Member, ex officio;
- g) A representative each of the Departments dealing with Finance, Planning, Rural Development, Revenue, Agriculture, Tribal Development, Panchayati Raj, Environment, Forests, Science and Technology—Members, ex officio;
- h) Financial Controller or Financial Adviser, to be nominated by the Finance Department—Member, ex officio;
- i) Two eminent non- government organisations to be appointed by the State Government—Members;
- j) Two representatives of district level Panchayati Raj Institutions to be appointed by the State Government—Members;
- k) An expert on tribal matters or a representative of tribal community to be appointed by the State Government—Member;
- l) Chief Executive Officer, State Authority—Member-Secretary.

(1.5) The State Government may appoint the following officers for a period not exceeding five years, on deputation basis to assist the steering committee and executive committee in performance of its functions under the CAF Act, namely:—

- a) Joint Chief Executive Officer of the rank not below the rank of a Conservator of Forests;

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- b) Financial Advisor and Chief Accounts Officer of the rank not below the rank of a Deputy Secretary in the State Government;
- c) Deputy Chief Executive Officer of the rank not below the rank of a Deputy Conservator of Forests.

(1.6) The Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) may with the prior concurrence of the State Government create posts at the level of Assistant Conservator of Forests and other officials on deputation or on contract basis as per terms and conditions specified to assist the steering committee and executive committee in performance of its functions under the Act.

(1.7) Sitting Fees and Allowances of non-official Members.- The non-official members of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) as mentioned in para (1.3) & (1.4) shall be paid such sitting fees and allowances, for attending the meetings and for any other work assigned to them, as may be specified in the order of their appointment and the sitting fee and allowances to be paid to the non-officials member of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall be paid from the interest amount of CAF.

**(1.8) Selection of non-official Members of State Authority:—**

- a) The Forest Department shall seek nomination from various Departments of the State Government for non-official members of State Authority.
- b) Departments of the State Government or District Administration of the State shall forward the names for the non-official members of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) with full credentials to the Forest Department for consideration.
- c) The non-official members referred to in para (1.3) & (1.4) shall be resident of India holding a Bachelor's Degree from a recognised University or equivalent in related field having work experience of ten years in the related field in the Central Government, State Government, Non-Government Organisation, Recognised Research Institute or University.
- d) The non-official members referred to in para (1.3) & (1.4) should not be employees of the Government.
- e) Educational qualification and experience for the Scheduled Caste and the Schedule Tribe nominee may be relaxed by the State Government on recommendation of the State Authority.

**(1.9) Selection Committee:-**

The Selection Committee to prepare the panel of eligible candidates for appointment of non-official members of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall comprise of the following, namely:-

- a) Chief Secretary of the State -Chairman;
- b) Special Chief Secretary or Principal Secretary in-charge of the Forest Department in the State - Member;
- c) One Special Chief Secretary or Principal Secretary or Secretary in the State Government nominated by the State Government -Member;
- d) Principal Chief Conservator of Forests (Head of Forest Force) -Member;
- e) Chief Wildlife Warden of the State -Member;

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- f) Head of the concerned Regional Office of the Ministry of Environment, Forest and Climate Change - Member;
- g) Chief Executive Officer of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA)-Member- Secretary

**(1.10) Disqualifications of non-official members of State Authority:-**

- a) A person shall be disqualified for being appointed as a non-official member of the National Authority and State Authority, if he/she -
  - i) has been convicted and sentenced to imprisonment for an offence which, in the opinion of the Central Government or the State Government, as the case may be, involves moral turpitude; or
  - ii) is an un-discharged insolvent; or
  - iii) is of unsound mind and stands so declared by the competent court; or
  - iv) has been removed or dismissed from the service of the Government or other organisation or undertaking owned by the Government; or
  - v) has, in the opinion of the State Government, has such financial or other interest in State Authority, as the case may be, as is likely to affect the duties discharged by him as a member.
- b) No order of removal shall be made by the State Government under this section unless the member concerned has been given a reasonable opportunity of showing cause against the same.
- c) Notwithstanding anything contained in this rule, a member who has been removed under this section shall not be eligible for re-nomination as a member.
- d) If a non-official member of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) becomes subject to any of the disqualifications referred to in para (1.10) (a), his seat shall become vacant.

**Chapter -II**

**Powers And Functions Of Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA)**

**(2.1) Governing Body:**

- a) The Governing body of a Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall—
  - i) lay down the broad policy framework for the functioning of Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) within the overall framework notified by the Central Government on the recommendations of the National Authority;
  - ii) review the working of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) from time to time.
- b) The governing body of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall meet at least once in six months.

**(2.2) Steering Committee:**

- a) The steering committee of Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall—

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- i) scrutinise and approve with such amendments as it may deem fit and proper the annual plan of operations prepared by the executive committee of Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) and send the same to the executive committee of the National Authority for final approval;
  - ii) monitor the progress of the utilisation of funds released from the State Fund;
  - iii) review reports on decision taken by executive committee including investment decisions;
  - iv) approve, subject to prior concurrence of the State Government, proposals formulated by the executive committee for creation of posts in the State Authority;
  - v) approve annual report of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) and send the same to the State Government to lay it, each year, in each House of the State Legislature;
  - vi) ensure inter-departmental coordination.
- b) The steering committee of Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall meet at least once in every three months.

**(2.3) Executive committee:**

- a) The Executive committee of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall—
- i) formulate and submit annual plan of operations to the steering committee of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) for its concurrence;
  - ii) undertake qualitative and quantitative supervision, monitoring and evaluation of the works being implemented from amounts available in the State Fund;
  - iii) invest surplus amounts available in the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) of such State;
  - iv) maintain books of account and other records;
  - v) submit reports to the steering committee of the State Authority;
  - vi) prepare annual report of the State Authority;
  - vii) deploy staff on contractual basis or on deputation to the posts in the State Authority;
  - viii) formulate proposals for creation of posts in the State Authority;
  - ix) be responsible for delegation of financial or administrative powers;
  - x) be responsible for other day-to-day working in respect of the State Authority;
  - xi) maintain and update public information system on the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) and present all information on its transaction in the public domain;
  - xii) undertake any other work as may be assigned by the governing body or steering committee of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) or the State Government, from time to time.

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- b) The executive committee of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall meet at least once in every three months.

**(2.4) Meetings of Governing Body, Steering Committee and Executive Committee of State Authority.—**

- a) The governing body of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall meet on such date and place as maybe decided by its Chairperson in consultation with the Member-Secretary of the governing body to consider the issues listed in the agenda prepared by the Member-Secretary.
- b) The steering committee of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall meet on such date and place as may be decided by its Chairperson in consultation with the Member-Secretary of the steering committee to consider the issues listed in the agenda prepared by the Member-Secretary.
- c) The executive committee of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall meet on such date and place as may be decided by its Chairperson in consultation with the Member-Secretary of the executive committee to consider the issues listed in the agenda prepared by the Member-Secretary.

**(2.5) Notice of Meeting.—** For any meeting of the governing body, steering committee or executive committee, five days clear notice shall be given to the members, excluding the day of the posting of notice and the day of the meeting:

Provided that in case of urgency, the Member-Secretary of the governing body, steering committee or executive committee as the case may be shall be competent to convene the meeting at a short notice with the approval of the chairperson of the respective body.

**(2.6) Quorum of Meeting.—**One half of the members including the Chairperson shall constitute the quorum at any meeting of the governing body, steering committee or executive committee, as the case may be, and any fraction shall be rounded off to the next higher number.

**(2.7) Adjournment of Meeting.—** Where a quorum is not present within thirty minutes of the time notified for the commencement of the meeting, the same shall stand adjourned to the same day, time and place the following week, and the members present at the adjourned meeting shall form the quorum.

**(2.8) Decision in Meeting.—** The decisions in the meeting shall be by a simple majority of the members present and voting.

**(2.9) Meeting to be Chaired by Chairpersons, etc.—** Every meeting of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall be chaired by the Chairperson and in his absence, any member of the concerned body as decided by the said body.

### **Chapter – III**

#### **Establishment, Management and Utilisation of State Compensatory Afforestation Fund (SCAF)- Telangana**

- (3.1) The State Compensatory Afforestation Fund -Telangana, hereto referred as State Fund shall be established under Public account of Telangana State.
- (3.2) The State Fund shall be under the control of the Telangana State Government and managed by the State Authority as per the provisions of the State Financial Rules applicable from time to time.
- (3.3) There shall be credited into the State fund;

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- a) The unspent balance of all monies which has been transferred by Ad-hoc Authority to the State Compensatory Afforestation Fund Management and Planning Authority constituted in such State in compliance of guidelines dated the 2nd July, 2009;
  - b) All monies transferable from the National Fund under (grants-in-aid received, if any by the National Authority) clause (a) of section 5; of the Compensatory Afforestation Fund Act, 2016.
  - c) All monies realised from user agencies by such State towards compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, net present value, catchment area treatment plan or any money for compliance of conditions stipulated by the Central Government while according approval under the provisions of the Forest (Conservation) Act, 1980; and
  - d) The funds recoverable from user agencies by such State in cases where forest land diverted falls within the protected areas, that is, areas notified under sections 18, 26A or 35 of the Wild Life (Protection) Act, 1972 for undertaking activities relating to the protection of biodiversity and wildlife.
- (3.4) State Government may also credit to the State Fund constituted by it—
- a) Grants-in-aid received, if any, by the State Authority;
  - b) Any loan taken or any borrowings made by the State Authority;
  - c) Any other sums received by the State authority by way of benefaction, gift or donations.
- (3.5) The monies received in the State Fund shall be an interest bearing fund under public accounts.
- (3.6) The balance in State Fund shall be non-lapsable and get interest as per the rate declared by the Central Government on year to year basis.

#### **Disbursement and utilisation of State Fund**

- (3.7) The monies available in the State Fund shall be disbursed and utilised in the following manner, namely:—
- a) The money received for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980;
  - b) The monies received towards net present value and penal net present value shall be used for artificial regeneration (plantation), assisted natural regeneration, forest management, forest protection, forest and wildlife related infrastructure development, wildlife protection and management, supply of wood and other forest produce saving devices and other allied activities in the manner as prescribed;

#### **Manner of utilisation of net present value**

- (3.8) The monies received towards net present value deposited in the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall be used in the manner provided in para (3.9) and para (3.10).
- (3.9) **Not less than eighty per cent.** of the monies referred to in para (3.8) shall be used for following activities for the forest and wildlife management in a State, namely:—
- a) Assisted natural regeneration;
  - b) Artificial regeneration ;

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- c) Silvicultural operations in forests;
- d) Protection of plantations and forests;
- e) Pest and disease control in forest;
- f) Forest fire prevention and control operations;
- g) Soil and moisture conservation works in the forest;
- h) Voluntary relocation of villages from protected areas;
- i) Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan;
- j) Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors;
- k) Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals;
- l) Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time;
- m) Management of biological diversity and biological resource.

**Explanation.**—In cases where funds towards wildlife management and conservation plans are specifically collected and deposited in State Fund, then the same shall be spent for wildlife management in specified wildlife area and not from the net present value.

(3.10) **Not more than twenty per cent.** of the monies referred to in para (3.8) shall be utilised for strengthening of the forest and wildlife related infrastructure, capacity building of the personnel involved in utilisation of Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) namely: -

- a) Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials;
- b) Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity.
- c) Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife;
- d) Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots;
- e) Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife;
- f) Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund;
- g) Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund;
- h) Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund;
- i) publicity-cum-awareness programme and exhibition on the various schemes being implemented by the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) from State Fund;

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- j) Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government;
- k) Forest certification and development of certification standards:

Provided that in case the activities referred to in para (3.9) and (3.10) are to be undertaken in the forest land under the administrative control of the Forest Department of State Government, then the said activities shall be carried out as per the working plan:

Provided further that the said activities over forest land under the control of State Forest Department of State Government and being managed as per the working plan shall be taken up in consultation with the Gram Sabha or Village Forest Management Committee, as the case may be, and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 (2 of 2007) and the guidelines issued there under, wherever applicable:

Provided also that in case the said activities are to be undertaken in areas not covered by the approved working plan then activities referred to in para (3.9) and (3.10) shall be taken up in consultation with concerned Gram Sabha or Village Forest Management Committee or any authority having jurisdiction over that area, as the case may be, and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 (Act No.2 of 2007) and guidelines issued there under, wherever applicable.

(3.11) the monies referred to in para (3.8) shall not be used for following activities, namely:-

- a) Payment of salary, travelling allowances, medical expenses, etc. to regular, contractual and casual employees of the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund;
- b) Undertaking foreign visits;
- c) Payment for legal services for defending cases filed in Tribunals or Courts not related to the management of State Authority;
- d) Purchase of vehicles or staff cars for officers and heavy vehicles and machines for the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund;
- e) Construction of residential and official buildings for officers above the Forest Range Officer of the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund;
- f) Leasing, hiring and purchase of land for afforestation purposes;
- g) Purchase of furniture, office equipment, fixtures including air conditioners, and generator sets for residences and offices of the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund;
- h) Mandatory afforestation as per the working plan in the forest in blanks created by commercial felling of trees for revenue generation undertaken under working plan prescription;
- i) undertaking forest and wildlife conservation and other activities undertaken under other schemes of the Government for the purpose of part financing the scheme for completing left over works or complementary works of such schemes;

- j) Establishment, expansion and up-gradation of zoo and wildlife safari;
- k) Providing financial support, either by way of grant or equity to existing or for setting up new forest corporations, boards, etc.

**Explanation 1.** While preparing the annual plan of operation for activities referred to in this rule,-

- a) Priority shall be given to undertake identified activities in those villages which have been affected due to diversion of forest land;
- b) Priority shall be given to undertake those identified activities which has employment potential for local communities and creates community assets for the benefit of local community;
- c) Afforestation and plantation of indigenous plant species shall be undertaken in consultation with the local community dependent on forest.

**Explanation 2.**—The mixing of the monies received towards net present value shall not be allowed with any other state schemes under implementation from any other budget either for capital or spill over works and the works undertaken under para (3.9) and (3.10) shall be on standalone basis and there shall not be any duplication of permitted works under different components.

**Utilisation of interest accrued on deposits in Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA)**

(3.12) The interest accrued on monies in the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall be used in the following manner:—

- a) **Not less than sixty per cent.** of the interest transferred to the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) and further accrued on the amount available in the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) referred to in para (3.8) shall be spent on activities for the purpose of conservation and development of forest and wildlife namely:-
  - i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates;
  - ii) to offset the incremental cost of catchment area treatment plan at the increased wage rates;
  - iii) to offset the incremental cost of wildlife management plan at the increased wage rates;
  - iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority;
  - v) for disbursement of sitting fees and allowances to nominated members of the State Authority;
  - vi) activities referred to in para (3.9) and para (3.10);
- b) **Not more than forty per cent.** of the interest transferred to the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) and further accrued on the amount available in the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall be spent for the non-recurring and recurring expenditure of the State Authority, namely:—
  - i) management of office establishment;

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- ii) office equipment including computers and peripherals and its maintenance for the State Authority;
- iii) hiring of staff cars for the use of the officers and officials of the State Authority;
- iv) hiring of buildings on lease for the office establishment and residences of the officers of State Authority;
- v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority;
- vi) any other activity for management of the forests and wildlife not referred to in para (3.9) and (3.10) with the prior approval of the steering committee of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) and included in the annual plan of operation.

**Explanation.**—Under no circumstances mixing of the interest accrued on the monies in the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall be allowed with any other State budget either for capital or spill over works and the works undertaken under this rule shall be on standalone basis and there shall not be any duplication of permitted works under different components.

6. The Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall release monies to agencies identified for execution of activities in pre-determined instalments as per the annual plan of operation finalised by steering committee of such the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) and executive committee of the National Authority.

#### **CHAPTER IV FINANCE, ACCOUNTS, AUDIT AND ANNUAL REPORT**

##### **Financial regulation and procedures of State Authority**

(4.1) The financial regulation and procedures, in particular the procedure for drawing up and implementing the budget of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall be in accordance with the General Financial Rules 2017 and the orders issued by the Central Government and State Government from time to time in this regards.

##### **Preparation of budget of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA)**

(4.2) The Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall prepare its budget for the next financial year showing the estimated receipts and expenditure of Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) in **Form-VI** based on the annual plan of operation prepared and approved by the National authority for the next financial year, showing the estimated receipts and expenditure of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) and forward the same to the State Government and Central Government in each financial year by the **31st December**.

##### **Maintenance of accounts and preparation of annual statement of accounts by State Authority**

(4.3) The monthly statement of accounts shall be prepared in Form-VII; the monthly statement of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) on physical and financial achievements shall be prepared in Form-VIII and annual statement of accounts of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall be prepared in Form-IX, and the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall maintain its records and accounts in Form-X.

[Contd...]

- (4.4) The accounts of Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall be audited by the Comptroller and Auditor-General at such intervals as may be specified by him and any expenditure incurred in connection with such audit shall be payable by the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) to the Comptroller and Auditor-General.
- (4.5) The Comptroller and Auditor-General and any other person appointed by him in connection with the audit of the accounts of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) shall have the same right and privileges and authority in connection with such audit as the Comptroller and Auditor-General generally has in connection with the audit of the Government accounts and, in particular, shall have the right to demand the production of books, accounts, connected vouchers, other documents and papers and to inspect the office of the State Authority.
- (4.6) The Accounts of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) as certified by the Comptroller and Auditor-General or any other person appointed by him in this behalf together with the audit report thereon, shall be forwarded annually to the State Government by the State Authority.
- (4.7) The Comptroller and Auditor-General shall, within a period of six months from the date of commencement of the Act, audit the accounts of all the monies which have been transferred by the ad hoc Authority to the State Authority in compliance of guidelines dated the 2nd July, 2009 and submit the report to the State Government.
- (4.8) The Central Government and the State Government concerned shall have the power to conduct the special audit or performance audit of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) through the Comptroller and Auditor-General.

#### **Annual report of State Authority**

- (4.9) The annual report shall be prepared by the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) giving brief description of all activities undertaken from Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) with separate headings and compiled in separate chapters and the reports shall include summary of works undertaken and schemes prepared and approved in annual plan of operation, and the annual report shall include the statement in **Form-XI**.

#### **Annual report and audit report of the Telangana Compensatory Afforestation Fund Management and Planning Authority (CAMPA) to be laid before State Legislature:**

- (4.10) The State Government shall cause the annual report and the audit report together with a memorandum of action taken on the recommendations contained therein to be laid as soon as may be after the reports are received before each House of the State Legislature.

### **Chapter – V**

#### **Annual Plan of Operations**

**[To be submitted by the 31st December of current year for next financial year]**

- (5.1) The annual plan of operation (APO) shall be prepared in the following parts:

**a) Part-I: Brief history and past performance Part-I of APO shall contain:**

- i) brief description of forests and forestry sector in the State.

[Contd...]

- ii) compensatory afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State Fund, in tabular form.
- iii) forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form.
- iv) year wise total forest area diverted in the various districts/ forest divisions of the State since 1980, in tabular form.
- v) year wise total compensatory afforestation carried out in the State since 1980, in tabular form.
- vi) brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.
- vii) brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State.
- viii) any other important information for consideration relevant for preparing APO.

**b) Part-II: Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980):**

- i) district/ forest division wise details of new compensatory afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980.
- ii) location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.
- iii) details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability.

**Note:** Details of only those districts may be provided where the compensatory afforestation, penal compensatory afforestation, catchment area treatment, wildlife management and other activities have to be undertaken during the current financial year under consideration.

**c) Part-III: Activities to be undertaken from net present value and interest component referred in para (3.8) and para(3.12)**

- i) district/ forest division wise details of activities to be done in the State on specified activities referred to in para (3.8) and para(3.12).
- ii) location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.
- iii) details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in para (3.8) and para (3.12) undertaken in previous years which needs maintenance for its survival and sustainability.

[Contd...]

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**Note:** Details of only those districts may be provided where these activities referred to in para (3.8) and para(3.12) have to be done during the current financial year under consideration.

**d) Part-IV: Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:**

- i) physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.
- ii) measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.
- iii) details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.

**Note:** The APO duly approved by the State Authority shall be submitted by the State Authority before the 31st December of every year to the National authority for the next financial year.

**Declaration**

The above annual plan of operation has been adopted by the State Authority.

Signature  
Member-Secretary  
State Authority

[Contd...]

**Chapter – VI**  
**Reporting proforma**  
**Form-VI**

**Annual Budget proposal of State Authority for financial year \_\_\_\_**  
**To be submitted along with the Annual Plan of Operation**  
**[para 4.2]**

S.No.	Description	Current Financial Year (in Rs)	Last Financial Year (in Rs)
1.	(a) Opening Balance of funds received from National Authority as on 1st April		
	(b) Opening Balance of loans/grants etc. received as on 1 <sup>st</sup> April		
2.	Estimated Annual receipt of State Authority		
	(a) Receipt of Fund by State Authorities from User agencies		
	(b) Receipt of accrual of interest on State Fund		
	(c) Receipt of Grants/loans/others of State Authority		
	(d) Any Other Income		
3.	Total estimated funds available with State Authority (as on 1 <sup>st</sup> April)(1+2)		
4.(i)	Annual proposed expenditure of State Authority out of State Fund		
	Activities to be undertaken from interest (specify) under para (3.12)		
	Recurring Management Expenditure		
	i. Personnel services and benefits*		
	ii. Administrative Expenses**		
	iii. Other Administrative Expenses***		
	iv. Any other expenditure		
	Activities to be undertaken from Net Present value (specify) under para (3.8)		
	a. Non recurring Management Expenditure like Creation of Capital Asset/		
	b. Afforestation and other permissible activities		
	c. Expenditure on Ongoing works		
	d. Expenditure on New works		
	e. Monitoring and Evaluation Expenditure		
4(ii)	Compensatory Afforestation works		
4(iii)	Catchment Area Treatment works		
4(iv)	Wildlife Management works		
4(v)	Other (specify)		
4.(vi)	Total estimated expenditure out of grants/loans etc.		
5.(i)	Estimated Gross Total Expenditure {4(i)+4(ii)+4(iii)+4(iv)+4(v)+4(vi)}		
(ii)	Estimated payments to National Authorities out of funds received from use agency.		
6.	Total closing balance with State Authority		
	a. Closing balance of funds received from National Authority		
	b. Closing balance out of receipt from User agencies		
	c. Closing balance of grants/loans etc.		

**Declaration**

The budget proposal as mentioned above has been approved and adopted by the State Authority.

Date:

Member-Secretary  
State Authority

**Note-1:** for the purpose of budget estimate (referred in serial number 1, 2 and 3) for the year under consideration the opening balance refers to the fund available as on the 1<sup>st</sup> April of the previous year.

**Note 2:**\*Personnel services and benefits includes -Staff salary and wages, Pay and Allowances, Travelling Allowances, Over time Allowances, Pensionary charges, Medical Treatment etc.

**Notes-2:** \*\* Administrative expenses include - Office Expenses, Electricity and Power, Water Charges, Rent, Rates and Taxes (including property tax), Hire, Purchase & Maintenance of Staff Car including petroleum, oil and lubricants (POL) of the State Authority.

**Note-3:** \*\*\* Other administrative expenses include - Sitting fee and admissible allowances to the non-official members of the National Authority, Expenditure on conference, seminar, workshop, etc. Training Programme, Advertisement and Publicity, Minor works, Professional Services, Other contractual Services.



**Form-VII**  
**Monthly Account of State Authority for the Month \_\_\_\_\_**  
**[para 4.3]**

I.	Total opening balance of State Funds (a+b+c+d)		Out of 90% share of State Fund under ad hoc Authority	out of 90% share of State Fund under the Act	Current month (in rupees)	Last month (in rupees)	Cumulative amount till this month(in rupees)
a.	Opening balance of principal amount component wise (1+2+3+4+5+6+7+8+9)						
	1	Compensatory Afforestation					
	2	Additional Compensatory Afforestation					
	3	Penal Compensatory Afforestation					
	4	Net Present Value					
	5	Penal Net Present Value					
	6	Catchment Area Treatment Charges					
	7	Wildlife Conservation Plan Charges					
	8	Safety Zone Treatment Charges					
	9	Others (please specify)					
b.	Opening balance amount of interest received by State Fund (both from ad hoc Authority and under the Act)						
c.	Opening balance amount of grants, loans etc. received by State Authority						
d.	Opening balance amount of 10% share of National Fund with interest on delay, collected by States under the Act and <i>NOT</i> transferred to National Fund.						
II.	Total Amount received by State Fund during the month (a+b+c+d)						
a.	Amount of interest accrued to State Fund (on State Funds deposits under the Act and from ad hoc Authority transferred by National Fund)						
b.	Total Receipt by State Funds from ad hoc Authority and under the Act	Out of 90% share of State Fund under ad hoc Authority	out of 90% share of State Fund under the Act				
	Principal Amount Component wise (1+2+3+4+5+6+7+8+9)						
	1	Compensatory Afforestation					
	2	Additional Compensatory Afforestation					
	3	Penal Compensatory Afforestation					
	4	Net Present Value					
	5	Penal Net Present Value					
	6	Catchment Area Treatment Charges					
	7	Wildlife Conservation Plan Charges					
	8	Safety Zone Treatment Charges					
	9	Others (please specify)					
c.	Amount of grants, loans etc. received by State Fund						
d.	Amount of interest on National Fund 10% share under the Act not transferred to National Fund						
III.	Total Expenditure by State Fund (a+b)						
a.	Total expenditure by State Funds under ad hoc Authority and under the Act	Out of 90% share of State Fund received from ad hoc Authority	out of 90% share of State Fund under the Act				
	Principal Amount Component wise of all states (1+2+3+4+5+6+7)						
	1	Compensatory Afforestation					
	2	Additional Compensatory Afforestation					
	3	Penal Compensatory Afforestation					
	4	Net Present Value					
	5	Catchment Area Treatment Charges					
	6	Wildlife Conservation Plan Charges					
	7	Others (please specify)					

<b>b</b>	Total Expenditure by State Funds out of interest transferred from ad hoc Authority and under the Act					
	i. Amount Spent by State Fund (60% of interest accrued)					
	i.i Amount Spent by State Fund (40% of interest accrued)					
<b>IV.</b>	Payment to National Fund					
	i. Out of principal amount of 10% share of National Fund under the Act					
	ii. Out of Interest amount on delayed payment of National Fund share					
<b>v.</b>	Total Closing balance of State Fund (a+b+c+d)					
<b>a</b>	Closing balance component wise of all State Fund	Out of ad hoc Authority	State Fund share under the Act			
	Total Principal amount (1+2+3+4+5+6+7+8+9)					
	1 Compensatory Afforestation					
	2 Additional Compensatory Afforestation					
	3 Penal Compensatory Afforestation					
	4 Net Present Value					
	5 Penal Net Present Value					
	6 Catchment Area Treatment Charges					
	7 Wildlife Conservation Plan Charges					
	8 Safety Zone Treatment Charges					
	9 Others (please specify)					
<b>b.</b>	Closing balance amount of interest received by State Fund (both on fund from ad hoc Authority and under the Act)					
<b>c.</b>	Closing balance amount of grants, loans etc. received by State Authority					
<b>d.</b>	Closing balance amount of 10% share of National Fund under the Act and interest collected by State on delayed payment to National Fund and not transferred to National Fund.					
<b>VI.</b>	Cumulative figure of under the Act's outstanding dues from states (out of 10% share under the Act and interest, collected by States on delay and not transferred to under the Act)					

**Declaration**

The above report has been verified and found correct. The report has been adopted by State Authority.

Date:-

Signature  
Member –Secretary  
State Authority

**Form-VIII**  
**Monthly Statement of State Authority on Physical and Financial**  
**Achievements by the State\_\_\_\_\_**  
**[para 4.3]**

Sl. No.	Description	Physical outcome Target as approval in APO (in Ha/ trees)	Actual Physical achievement during the year (in Ha/ trees)	Cumulative achievement till date. (in units) (in ha/ trees)	Current Month (in rupees)	Last Month (in rupees)	Cumulative amount till this month (in rupees)
<b>I.</b>	Total Expenditure out of Adhoc Authority funds (Total component wise works from Principal Amount) <b>(1+2+3+4+5+6+7+8+9)</b>						
	1 Compensatory Afforestation						
	2 Additional Compensatory Afforestation						
	3 Penal Compensatory Afforestation						
	4 Net Present Value						
	5 Penal Net Present Value						
	6 Catchment Area Treatment charges						
	7 Wildlife Conservation Plan Charges						
	8 Safety Zone Treatment Charges						
	9 Others (please specify)						
<b>II</b>	<b>Amount of expenditure from State Fund out of 90% share of CAMPA</b> (Total Component wise works from Principal Amount) <b>(1+2+3+4+5+6+7+8+9)</b>						
	Total Component wise Principal Amount works						
	1 Compensatory Afforestation						
	2 Additional Compensatory Afforestation						
	3 Penal Compensatory Afforestation						
	4 Net Present Value						
	5 Penal Net Present Value						
	6 Catchment Area Treatment charges						
	7 Wildlife Conservation Plan Charges						
	8 Safety Zone Treatment Charges						
	9 Others (please specify)						
<b>III.</b>	<b>Total Expenditure by State Funds out of interest transferred from Adhoc Authority</b>						

IVa	Amount Spent by State Fund (60% of Interest accrued) (1+2+3+4+5+6)							
	1	to offset the incremental cost of compensatory afforestation and Penal compensatory afforestation at the increased wage rates;						
	2	to offset the incremental cost of catchment area treatment plan at the increased wage rates;						
	3	to offset the incremental cost of wildlife management plan at the increased wage rates;						
	4	Disbursement of salary and allowances of members and staffs, both regular and contractual of the State Authority Constituted under the Act;						
	5	Disbursement of setting fees and allowances to nominated members of the State Authority Constituted under the Act;						
	6	Activities referred in para (3.9)						
IVb	Amount spent by State Fund (40% of Interest accrued)							
	Total Administrative Expenditure (i+ii+iii+iv+v+vi)							
	i. Personnel services and benefits ii. Administrative Expenses iii. Other administrative expenses iv. Monitoring & Evaluation Expenditure v. Non recurring Management Expenditure like Creation of Capital Asset vi. Other expenditures referred in para (3.12) (b)							
V	Outstanding dues to be paid to National Fund under the Act (Out of 10% share and accrued interest on the National Fund share not transferred)							

Declaration

The above Report has been verified and found correct. The Report has been adopted by State Authority

Date:

Signature  
Member Secy.  
State Authority

Form-IX

Annual Statement of State Authority on Physical and Financial Achievements by the State\_\_\_\_\_

[para 4.3]

Sl.No	Description	Physical Target as approved in annual plan of operation (in units)	Actual physical achievement during the year (in units)	Physical Target (others)	Physical Achievements (others)	Financial Target (in Rs)	Financial Achievement (in Rs)
I.	Total expenditure out of ad hoc Authority funds [Total Component wise works from Principal Amount] (1+2+3+4+5+6+7)						
	1 Compensatory Afforestation						
	2 Additional Compensatory Afforestation						
	3 Penal Compensatory Afforestation						
	4 Net Present Value						
	5 Catchment Area Treatment Charges						
	6 Wildlife Conservation Plan Charges						
	7 Others (please specify)						
II.	Amount of expenditure by State Fund out of 90% share (Total Component wise works from Principal Amount) (1+2+3+4+5+6+7)						
	Total Component wise Principal Amount works						
	1 Compensatory Afforestation						
	2 Additional Compensatory Afforestation						
	3 Penal Compensatory Afforestation						
	4 Net Present Value						
	5 Catchment Area Treatment Charges						
	6 Wildlife Conservation Plan Charges						
	7 Others (please specify)						
III	Total Expenditure by State Funds out of interest transferred from ad hoc Authority						
IV.a.	Amount Spent by State Fund (60% of interest accrued) (1+2+3+4+5+6)						
	1 to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates;						
	2 to offset the incremental cost of catchment area treatment plan at the increased wage rates;						
	3 to offset the incremental cost of wildlife management plan at the increased wage rates						
	4 Disbursement of salary and allowances of members and staffs, both regular and						

		contractual, of the State Authority constituted under the Act;					
	5	Disbursement of sitting fees and allowances to nominated members of the State Authority constituted under the Act;					
	6	activities referred in para (3.12) (a)					
<b>IV.b.</b>		Amount Spent by State Fund (40% of Interest accrued)					
		Total Administrative Expenditure (i+ii+iii+iv+v+vi)					
	7	Personnel services and benefits					
	8	Administrative Expenses					
	9	Other administrative expenses					
	10	Monitoring and Evaluation Expenditure					
	11	Non recurring management expenditure like creation of capital asset					
	12	Other expenditures referred in para (3.12) (b)					
<b>v.</b>		Outstanding dues to be paid to National Fund under the Act (out of 10% share and accrued interest on the National Fund share not transferred)					

**Declaration**

The above report has been verified and found correct. The report has been adopted by State Authority.

Date:

Signature  
Member-Secretary  
State Authority

**Form-X**

**Records and Accounts to be maintained by the State Authority  
[para 4.3]**

The following accounts/records shall be maintained:

1. Cash Book, Ledger, Journal, and Public Fund Accounts Register.
2. Stock Register and Fixed Asset Register.
3. Registers showing expenditure by Heads of Accounts.
4. Monthly financial statement of Accounts and physical outputs.
5. Quarterly Monitoring Register.
6. Register for Annual Share of National Fund from the State Fund (State wise)
7. Register of Grants/Loans, etc.
8. Work register recording all physical works and corresponding expenditure carried out State Fund.
9. Plantation journal.

**Form-XI**  
**Statement of Accounts of State Authority for the financial year ending on**  
**31<sup>st</sup> March, \_\_\_\_\_**  
**[para 4.9]**

(Separate Forms for other Grants/Loans etc. are to be submitted)

As on 31<sup>st</sup> March \_\_\_\_\_

1	2		3	4	5	6	7	8
S.No.	Head		Physical output as approved in annual plan of operation (in units)	Actual physical achievement during the year (in units)	Cumulative physical achievement till date. (in units)	Budget allocation during the year (in Rs)	Actual amount spent (in Rs)	Cumulative amount till date (in Rs)
I	Schemes							
	1	Compensatory Afforestation						
	2	Additional Compensatory						
	3	Penal Compensatory Afforestation						
	4	Net Present Value						
	5	Catchment Area Treatment Charges						
	6	Improvement/ protection of forest						
	7	Publicity and Education						
	8	Training						
	9	Movable assets						
		i.						
		ii.						
		iii.						
	10	Immovable assets						
		i.						
		ii.						
	11	Other (Specify)						
		i.						
		ii.						

		Budget Allocation (in Rs.)	Actual amount spent during the year (in Rs.)	Actual amount spent during last year (in Rs.)	Remarks
II.a.	Administrative Charges*				
b.	Other Administrative Expenses*				
c.	Others*				
III	Monitoring and Evaluation				
e.	Annual Audit				
f.	Comptroller and Auditor General Audit				
g.	E-green Watch Outcome				
h.	Third Party Monitoring				

**Declaration**

The above Report has been verified and found correct. The Report has been adopted by State Authority.

Date:

Signature  
Member-Secretary  
State Authority

**Notes:** IIa \* Administrative charges include - Staff salary and wages, Pay and Allowances, Overtime Allowances, Pensionary charges, Medical Treatment, Administrative Expenses, Domestic Travel, Foreign Travel, Office Expenses, Electricity and Power, Water Charges, Rent, Rates and Taxes (including property tax), leasing and hiring of Staff Car including petroleum, oil and lubricants (POL), leasing and hiring of buildings for State Authority

IIb\* Other administrative charges include - Expenditure on conference, seminar, workshop, etc. Training Programme, Advertisement and Publicity, Minor works, Professional Services, Other contractual Services.

IIc\* Others include Cartage and Carriage inwards (on purchase of fixed assets/non-recurring items), Printing and Publications (other than academic), Subscription Expenses (other than academic), Non recurring management expenditure like, creation of Capital Asset of State Authority, any other expenditure.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

AJAY MISRA  
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

To

The Commissioner of Printing, Stationery & Stores Purchase, Telangana, Hyderabad, with a request to publish the Notification in the Telangana Gazette and furnish 100 copies to Government, 50 copies to the Principal Chief Conservator of Forests, Telangana, Hyderabad.

The Members of the Committees Concerned.

The Principal Chief Conservator of Forests (Head of Forest Force),  
Telangana, Hyderabad.

**Copy to:**

PS to Special Chief Secretary to Government, Environment, Forests, Science & Technology Department, Government of Telangana State, Hyderabad.

The Accountant General of Telangana, Hyderabad.

The Secretary to Government of India, Ministry of Environment & Forests,  
Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.

The Director General of Forests and Special Secretary to Govt. of India,  
Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.

The Law (TLSP) Department.

Copy to Chief Executive Officer, National CAMPA, Paryavaran Bhawan,  
Ministry of Environment & Forest, Govt. of India, New Delhi.

P.S. to Chief Secretary to Government of Telangana.

P.S. to C.M./ P.S. to M (Finance) P.S. to M (FES&T) of Telangana.

SC/SF.

//FORWARDED :: BY ORDER//

SECTION OFFICER